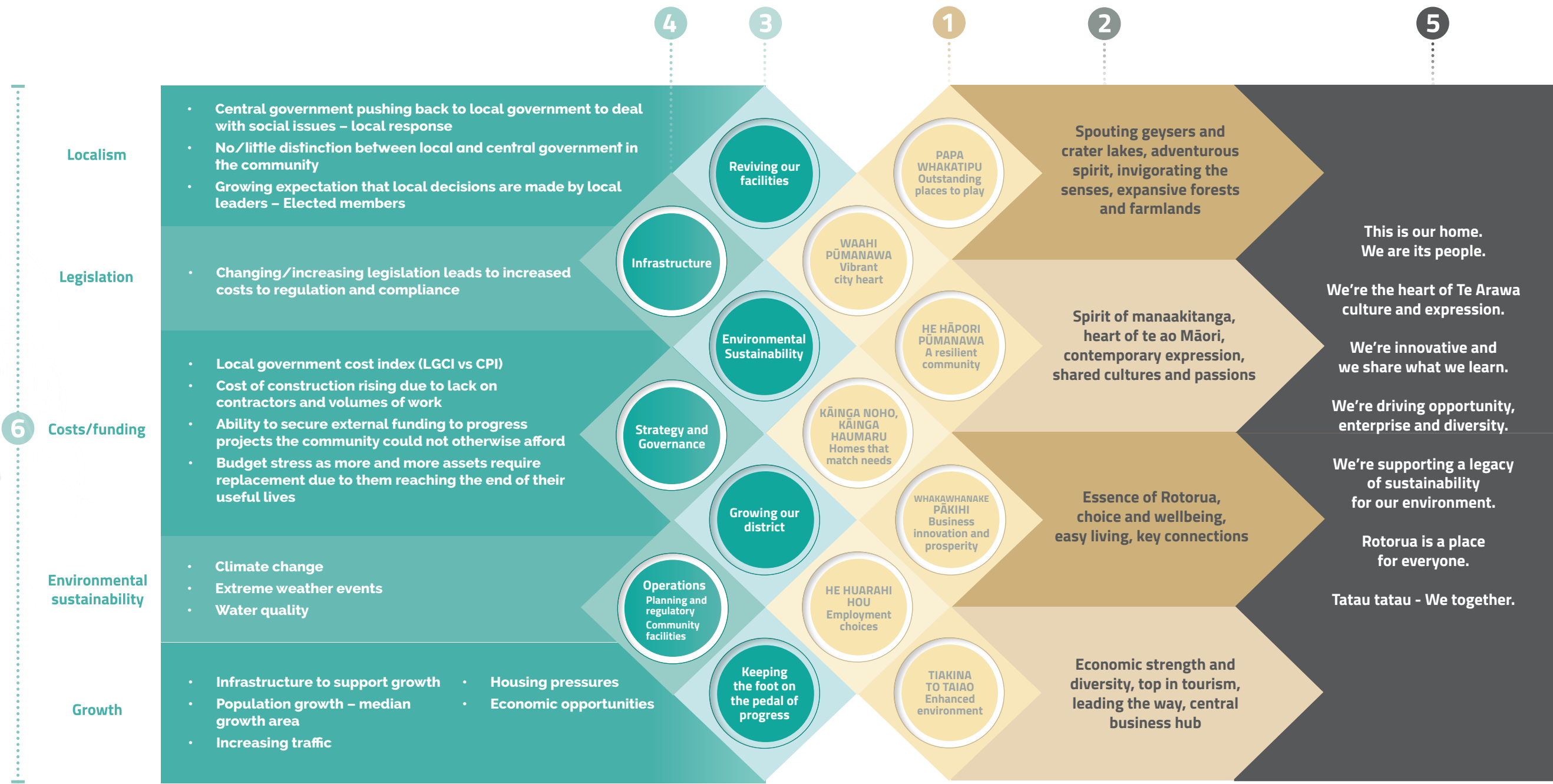




TIROHANGA WHĀNUI
PLAN ON A PAGE



KEY: 1: 7 planned outcomes 2: key strengths 3: our focus 4: activities + services 5: our vision 6: our challenges

AP	2019/2020 Annual Plan	RATES	Average proposed rates increase for 19/20 is 4.9%	BORROWING	Net borrowing of \$247.5 million at completion of 2019/20	CAPITAL SPENDING	\$89,987 for 2019/20
LTP	Long-term Plan Financial Strategy		Limited to 5.10% after allowing for growth		LTP Debt Position \$230.2 million		\$76,205,995 in LTP 2019/20