

Activities	Who benefits												
	Total community	Individual users	Users/beneficiaries	Period of benefit (intergenerational equity principle)	Are there exacerbators Y/N	Will proposed funding allow residents access to facility or service?	Are there any implications for specific groups eg: community or business	Is approach financially sustainable?	Does it provide incentive/disincentives eg: environmentally friendly?	% funding from user fees and charges	% funding from targeted rates	% funded by general rate	Community outcomes 2024
Spaces, Places and Recreation													
District Library	✓	✓	Users and borrowers	Long term	No	Yes	Ratepayers in outer rural areas possibly have less opportunity to access facility	Yes	N/A	Low		High	
													Arts and Culture
Rotorua Museum	✓	✓	Visitors to museum	Long term	No	Yes	Residents able to access without fee. Businesses benefit from facility being an attraction.	Yes	N/A	Medium		Medium	Arts and Culture Mana Whenua Aspirations
Sir Howard Morrison Performing Arts Centre	✓	✓	Users of venues. Also businesses that benefit from visitors coming to Rotorua.	Long term	No	Yes, although residents can be excluded from venues as a result of high revenue events and conference securing bookings.	Increased visitors which assists businesses however, also increase in traffic congestion arising from major events.	Yes	N/A	Medium		Medium	Arts and Culture
Gardens, Reserves and Sportsgrounds	✓	✓	Sports groups, reserve users (if area booked for event) and burials.	Long term	No	Yes	User groups and ratepayers.	Yes	N/A	Low		High	Active
													Environment - Mauri Taiao
Aquatic facilities	✓	✓	Users of Aquatic Centre	Long term	No	Yes (although some lower socio-economic families may not always be able to use).	Users of facility will be affected directly by any fee change.	Yes	N/A	Low		High	Active
Energy Events Centre	✓	✓	Users of venues. Also businesses that benefit from visitors coming to Rotorua.	Long term	No	Yes, although residents can be excluded from venues as a result of high revenue events and conference securing bookings.	Increased visitors which assists businesses however, also increase in traffic congestion arising from major events and sports.	Yes	N/A	Medium		Medium	Tourism Active Arts and Culture

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Community Leadership													
Governance and Community Engagement	✓		All residents equally. Individual property owners.	Annual	No	Yes		Yes	N/A	Low		High	Connected and resilient
Pensioner Housing	✓		Pensioner housing beneficiaries	Long term	No	Yes	Perceptions of inequality in support provided.	Yes	N/A	High		Low	Connected and resilient
Community Safety													
Animal Control	✓	✓	Animal owners and whole community	Annual	Yes (dog owners)	Some people may not be able to afford to own dog.	Dog owners (affordability) and ratepayers.	Yes	Yes. By setting the fees at an affordable level it does not act as a barrier to dog owners registering their dogs.	High		Low	Safety
Emergency Management	✓		Whole community	Annual	No	Yes	No	Yes	N/A	Low		High	Connected and resilient
District Development													
Inspection	✓	✓	Individual property owners, specific businesses and the whole community.	Mostly annual	Premises servicing food and/or liquor and properties connected to geothermal.	Yes	Businesses servicing food and liquor. Property owners connected to geothermal.	Yes	Yes	Medium		Medium	Housing
Integrated Planning and Development	✓	✓	Individual property owners and the whole community	Annual and long term	Yes, property owners or groups who undertake new building or alterations or apply for resource consents	Yes	Affordability for property owners doing building or alterations	Yes	Yes. By setting the fees at an affordable level it does not discourage obtaining the necessary consents and environmentally positive actions	Medium		Medium	Housing
				Benefits of regulation are inter- generational									Employment and Economy
Parking Enforcement	✓	✓	Visitors and residents parking in the CBD.	Long term	Exacerbators are the visitors and residents who do not comply with parking regulations.	N/A	Lower socio economic group likely to not have WOF or registration.	Yes	Fines discourage undesirable behaviour (parking for lengthy period, driving unwarranted vehicle).	High		Low	Employment and Economy Tourism
Tourism, marketing and development	✓	✓	Visitors, businesses and community as a whole.	Annual and long term		Yes	Greater share of cost charged to business as considered they benefit more from activity.	Yes	N/A		High	Low	Tourism Employment and Economy
Economic Development	✓		Visitors, businesses and community as a whole.	Annual and long term		Yes	Greater share of cost charged to business as considered they benefit more from activity.	Yes	N/A		High	Low	Emploment and Economy
													Tourism

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